

Exhibit P-40, Budget Item Justification Sheet								Date: February 2004				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)						P-1 Item Nomenclature: FAMILY OF EOD EQUIPMENT						
Program Elements: 0206315M Force Service Support Group				Code: A	Other Related Program Elements:							
	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	0.0			0.0	4.6	4.7	7.3	5.1	3.6	3.7	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	0.0			0.0	4.6	4.7	7.3	5.1	3.6	3.7	Cont	Cont
Initial Spares												
Total Proc Cost	0.0			0.0	4.6	4.7	7.3	5.1	3.6	3.7	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

Family of EOD Equipment: The Explosive Ordnance Disposal (EOD) mission is to provide a means to neutralize the hazards associated with explosive ordnance that are beyond the normal capabilities of other specialties that present a threat to operations, installations, personnel and material. Operations are conducted in support of national military concepts and force protection/anti-terrorism by providing specially trained, combat ready, and highly mobile forces. The Family of EOD Equipment accomplishes this mission by detecting, identifying, rendering safe, recovering, evacuating and disassembling, and/or disposing of unexploded ordnance with a variety of tools.

The Family of EOD provides the tools necessary to eliminate ordnance hazards. There are 63 EOD Tool Sets. Each tool is independent of another and can also be used in conjunction with others to support the EOD teams.

[illegible]

Exhibit P-40a,
Budget Item Justification for Aggregated Items

Exhibit P-5. Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)					P-1 Line Item Nomenclature: FAMILY OF EOD EQUIPMENT			Weapon System Type:		Date: February 2004	
Weapon Svstem Cost Elements	ID CD				FY 03			FY 04			FY 05		
		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$
EOD Tools								2494	VAR	VAR	1158	VAR	VAR
Small Caliber Dearmer/Disrupter													
Standoff Disrupter Improved Explosive Dev.													
Hook and Line Kit													
Total Containment Vessel													
Next Generation Ordnance Locator													
Modernized Demotion Initiator													
Tele -Present Remote Airing Platform													
Mechanical Remote Fuze Disassembly													
All Purpose Remote Transport System													
Steam Generator													
Non-Invasive Filler Identification Tool													
Bomb Suits Hardware Communication w/ Self Contained Breathing Apparatus								2080	100	20800			
Man Transportable Robotic System											3566	42	84896
Total								4574			4724		
Active								4574			4724		
Reserve													